

# Fiscal Note

State of Alaska  
2023 Legislative Session

Bill Version:	CSSB 52(EDC)
Fiscal Note Number:	1
(S) Publish Date:	3/15/2023

Identifier: SB052-EED-PEF-2-1-23  
Title: INCREASE BASE STUDENT ALLOCATION  
Sponsor: EDUCATION  
Requester: Senate Education Committee

Department: Fund Capitalization  
Appropriation: No Further Appropriation Required  
Allocation: Public Education Fund  
OMB Component Number: 2804

## Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2024 Appropriation Requested	Included in Governor's FY2024 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits	257,185.8		257,185.8	257,185.8	257,185.8	257,185.8	257,185.8
Miscellaneous							
<b>Total Operating</b>	<b>257,185.8</b>	<b>0.0</b>	<b>257,185.8</b>	<b>257,185.8</b>	<b>257,185.8</b>	<b>257,185.8</b>	<b>257,185.8</b>

## Fund Source (Operating Only)

1004 Gen Fund (UGF)	257,185.8		257,185.8	257,185.8	257,185.8	257,185.8	257,185.8
<b>Total</b>	<b>257,185.8</b>	<b>0.0</b>	<b>257,185.8</b>	<b>257,185.8</b>	<b>257,185.8</b>	<b>257,185.8</b>	<b>257,185.8</b>

## Positions

Full-time							
Part-time							
Temporary							

## Change in Revenues

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2023) cost:** 0.0 (separate supplemental appropriation required)

**Estimated CAPITAL (FY2024) cost:** 0.0 (separate capital appropriation required)

**Does the bill create or modify a new fund or account?** No  
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

## ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
If yes, by what date are the regulations to be adopted, amended or repealed? n/a

## Why this fiscal note differs from previous version/comments:

Not applicable, initial version.

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Agency: Department of Education and Early Development

Phone: (907)465-8665  
Date: 02/01/2023  
Date: 02/02/23

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2023 LEGISLATIVE SESSION**Analysis**

SB 52 will increase the Base Student Allocation (BSA), under AS 14.17.470, by \$1,000 in the public school funding formula. The BSA will change from \$5,960 to \$6,960 in FY2024 resulting in a \$257 million increase in funding to districts.

This bill takes effect July 1, 2023 (FY2024).

## Department of Education &amp; Early Development

Prepared by School Finance

Prepared 2/1/2023

SB52 Increase the BSA from \$5,960 to \$6,960

School District	FY2024 Proj.		
	TOTAL STATE ENTITLEMENT	TOTAL STATE ENTITLEMENT under SB52	Result of SB52 \$1,000 BSA Increase
Alaska Gateway	\$ 8,976,532	\$ 10,532,962	\$ 1,556,430
Aleutian Region	1,044,155	1,220,815	176,660
Aleutians East Borough	3,991,491	4,829,211	837,720
Anchorage	311,122,154	384,246,154	73,124,000
Annette Island	3,406,397	4,387,787	981,390
Bering Strait	32,411,010	39,451,150	7,040,140
Bristol Bay Borough	1,194,973	1,526,423	331,450
Chatham	3,470,204	4,078,794	608,590
Chugach	4,895,607	5,743,027	847,420
Copper River	6,393,986	7,516,686	1,122,700
Cordova	4,066,570	4,932,130	865,560
Craig	5,295,088	6,298,668	1,003,580
Delta/Greely	10,225,972	11,974,912	1,748,940
Denali Borough	6,169,180	7,378,510	1,209,330
Dillingham	5,424,525	6,518,125	1,093,600
Fairbanks N. Star Borough	99,792,540	123,676,640	23,884,100
Galena	35,805,882	41,818,072	6,012,190
Haines Borough	2,498,395	3,143,985	645,590
Hoonah	2,323,294	2,756,164	432,870
Hydaburg	1,649,371	1,932,491	283,120
Iditarod Area	6,316,464	7,405,064	1,088,600
Juneau Borough	31,048,047	39,178,397	8,130,350
Kake	2,137,778	2,532,178	394,400
Kashunamiut	4,022,073	5,096,693	1,074,620
Kenai Peninsula Borough	71,859,860	89,084,990	17,225,130
Ketchikan Gateway Borough	24,421,219	29,442,309	5,021,090
Klawock	1,990,409	2,422,609	432,200
Kodiak Island Borough	24,863,379	30,117,769	5,254,390
Kuspuk	6,398,372	7,862,062	1,463,690
Lake & Peninsula Borough	8,550,423	10,076,683	1,526,260
Lower Kuskokwim	59,453,457	72,444,647	12,991,190
Lower Yukon	33,586,031	40,878,731	7,292,700
Mat-Su Borough	169,789,670	205,258,740	35,469,070
Nenana	12,287,683	14,359,333	2,071,650
Nome	8,915,594	10,632,694	1,717,100
North Slope Borough	19,250,938	25,491,248	6,240,310
Northwest Arctic Borough	38,354,293	45,226,303	6,872,010
Pelican	383,718	454,958	71,240
Petersburg	5,841,146	7,080,946	1,239,800
Pribilof	851,749	1,073,859	222,110
Saint Mary's	3,712,636	4,348,816	636,180
Sitka Borough	11,275,816	13,861,156	2,585,340
Skagway	1,283,827	1,665,537	381,710
Southeast Island	4,538,354	5,297,784	759,430
Southwest Region	10,731,829	13,159,909	2,428,080
Tanana	669,745	790,045	120,300
Unalaska	3,579,579	4,574,819	995,240
Valdez	4,874,492	6,360,572	1,486,080
Wrangell	3,091,321	3,721,541	630,220
Yakutat	1,106,201	1,338,361	232,160
Yukon Flats	5,099,890	6,174,890	1,075,000
Yukon/Koyukuk	21,809,596	25,636,926	3,827,330
Yupit	6,494,190	8,193,070	1,698,880
Mt. Edgecumbe High School	3,048,855	3,775,445	726,590
<b>TOTAL</b>	<b>1,161,795,960</b>	<b>1,418,981,790</b>	<b>257,185,830</b>